

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Grass Valley School District
CDS Code:	29-66332
LEA Contact Information:	Name: Andrew Withers Position: Superintendent Phone: (530) 273-4483
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$13,149,934
LCFF Supplemental & Concentration Grants	\$2,293,635
All Other State Funds	\$1,395,217
All Local Funds	\$1,295,979
All federal funds	\$1,519,888
Total Projected Revenue	\$17,361,018

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$18,426,500
Total Budgeted Expenditures in the LCAP	\$4,244,891
Total Budgeted Expenditures for High Needs Students in the LCAP	\$3,125,750
Expenditures not in the LCAP	\$14,181,609

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$1,525,030
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$1,729,459

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$832,115
2020-21 Difference in Budgeted and Actual Expenditures	\$204,429

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	General operating costs costs for the base education program

LCFF Budget Overview for Parents

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School Year: 2021-22

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Andrew Withers

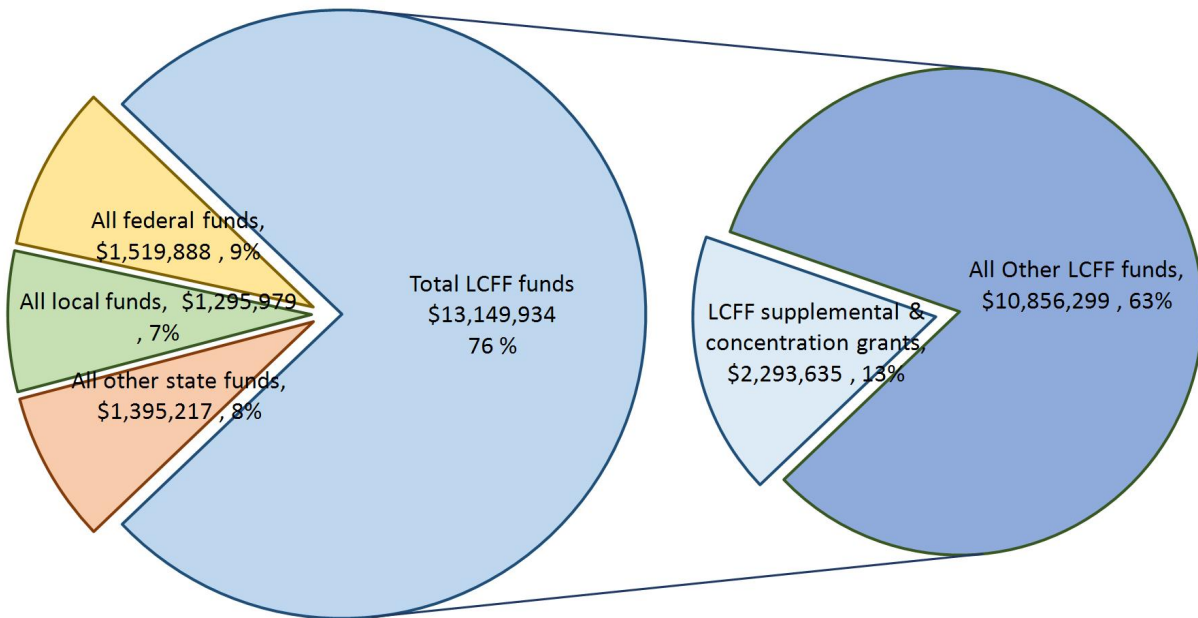
Superintendent

(530) 273-4483

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source

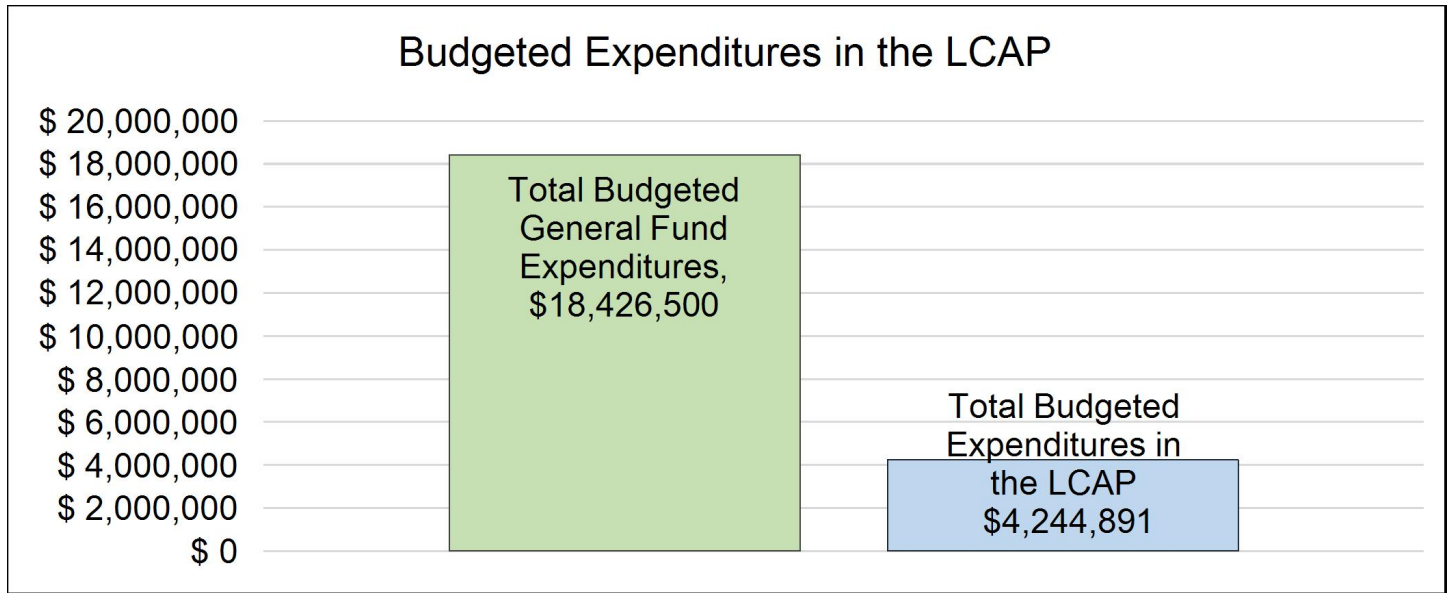


This chart shows the total general purpose revenue Grass Valley School District expects to receive in the coming year from all sources.

The total revenue projected for Grass Valley School District is \$17,361,018, of which \$13,149,934 is Local Control Funding Formula (LCFF), \$1,395,217 is other state funds, \$1,295,979 is local funds, and \$1,519,888 is federal funds. Of the \$13,149,934 in LCFF Funds, \$2,293,635 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Grass Valley School District plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Grass Valley School District plans to spend \$18,426,500 for the 2021-22 school year. Of that amount, \$4,244,891 is tied to actions/services in the LCAP and \$14,181,609 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

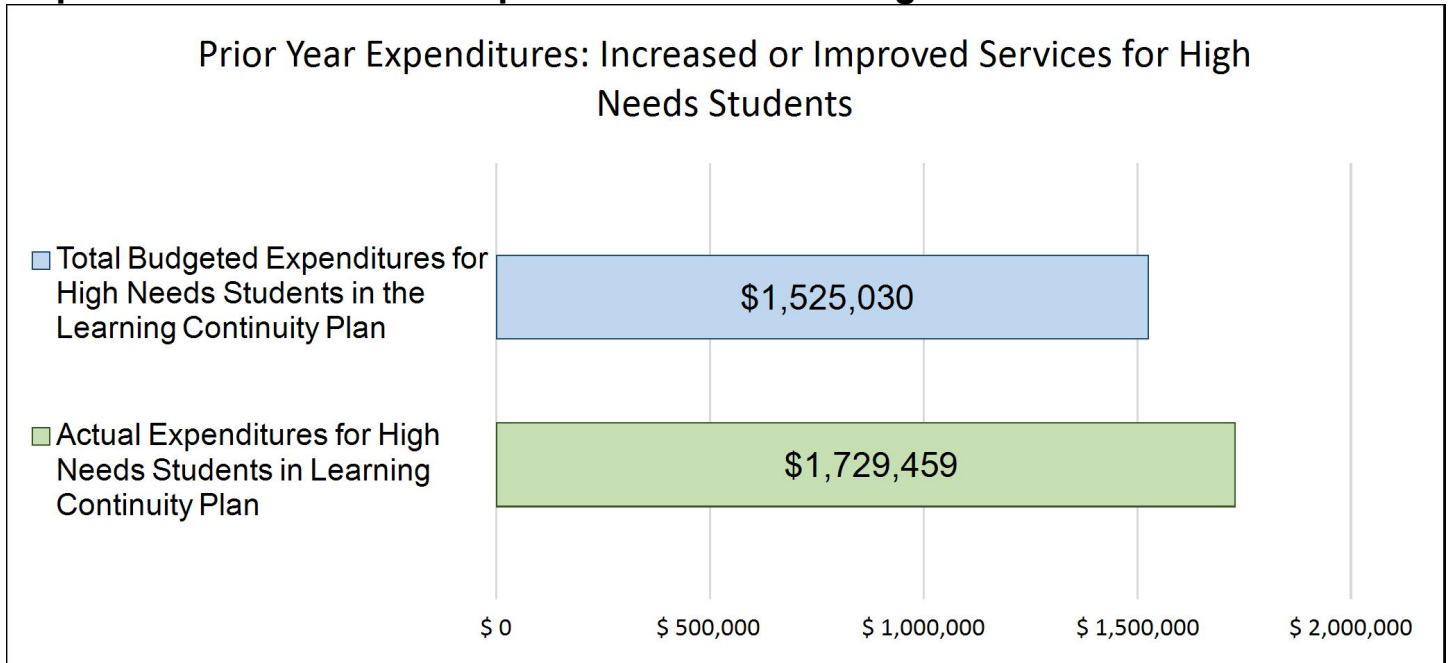
General operating costs costs for the base education program

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Grass Valley School District is projecting it will receive \$2,293,635 based on the enrollment of foster youth, English learner, and low-income students. Grass Valley School District must describe how it intends to increase or improve services for high needs students in the LCAP. Grass Valley School District plans to spend \$3,125,750 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Grass Valley School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Grass Valley School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Grass Valley School District's Learning Continuity Plan budgeted \$1,525,030 for planned actions to increase or improve services for high needs students. Grass Valley School District actually spent \$1,729,459 for actions to increase or improve services for high needs students in 2020-21.