

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Grass Valley Elem. S.D. (Grass Valley Charter School)

CDS Code: 29-66332-6111140

School Year: 2021-22

LEA contact information:

Glenn Lockwood

Interim Principal

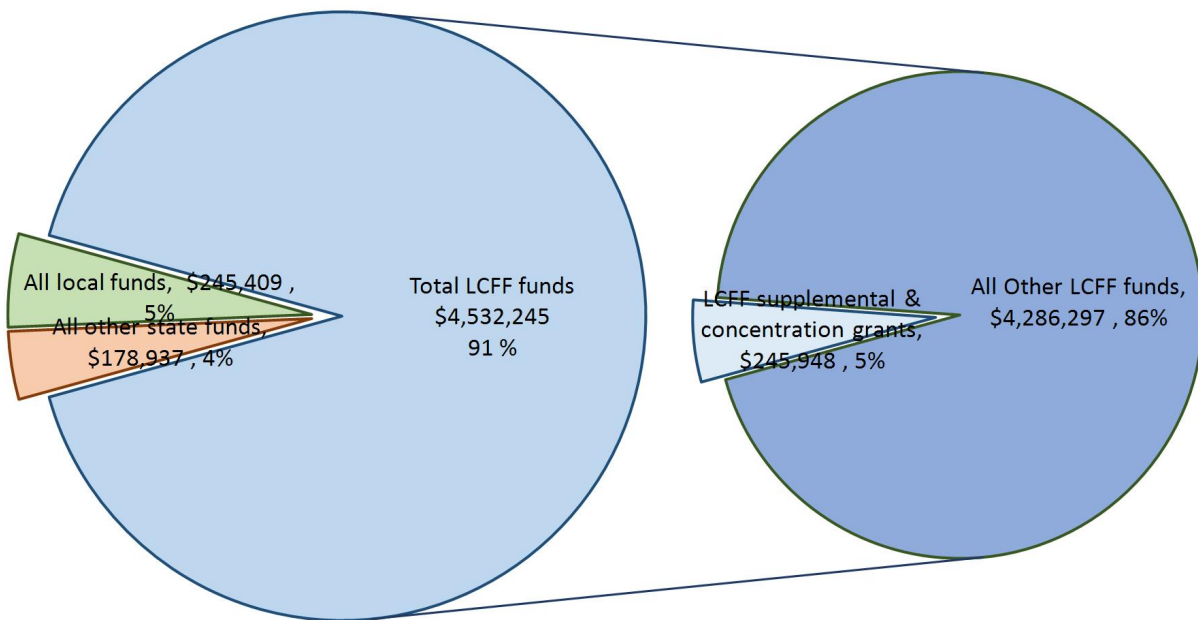
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530-273-8723

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source



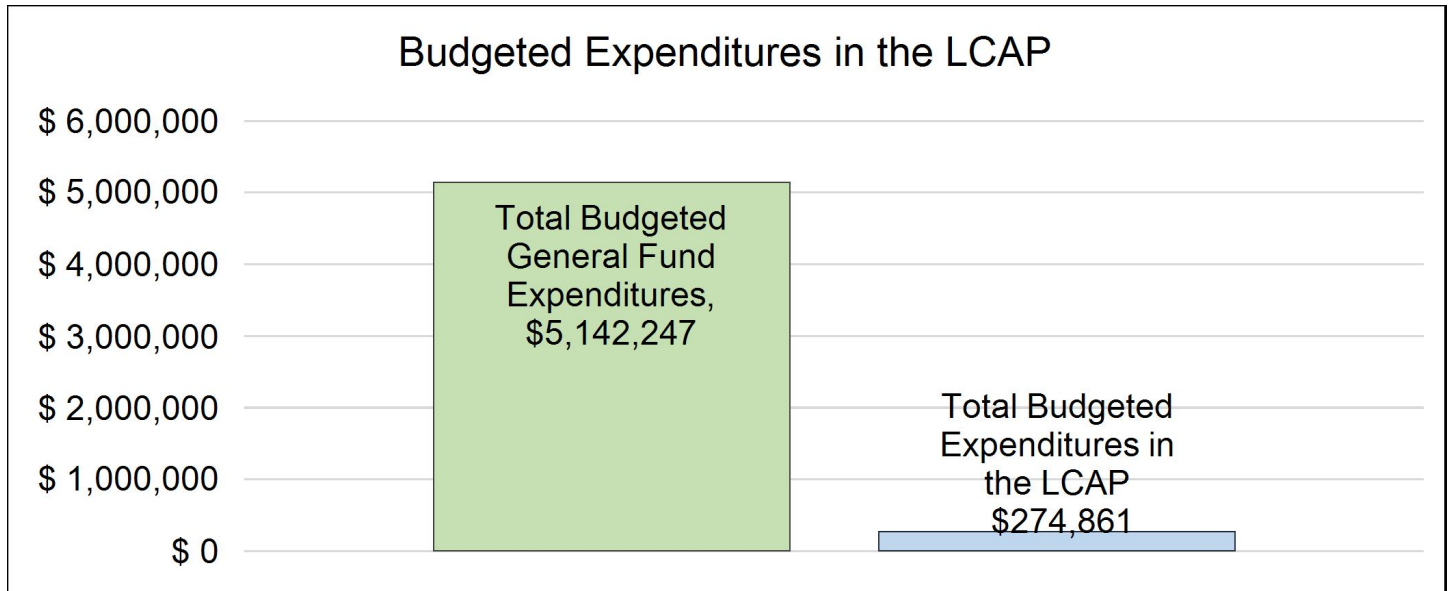
This chart shows the total general purpose revenue Grass Valley Elem. S.D. (Grass Valley Charter School) expects to receive in the coming year from all sources.

The total revenue projected for Grass Valley Elem. S.D. (Grass Valley Charter School) is \$4,956,591, of which \$4,532,245 is Local Control Funding Formula (LCFF), \$178,937 is other state funds, \$245,409 is

local funds, and \$0 is federal funds. Of the \$4,532,245 in LCFF Funds, \$245,948 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Grass Valley Elem. S.D. (Grass Valley Charter School) plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Grass Valley Elem. S.D. (Grass Valley Charter School) plans to spend \$5,142,247 for the 2021-22 school year. Of that amount, \$274,861 is tied to actions/services in the LCAP and \$4,867,386 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

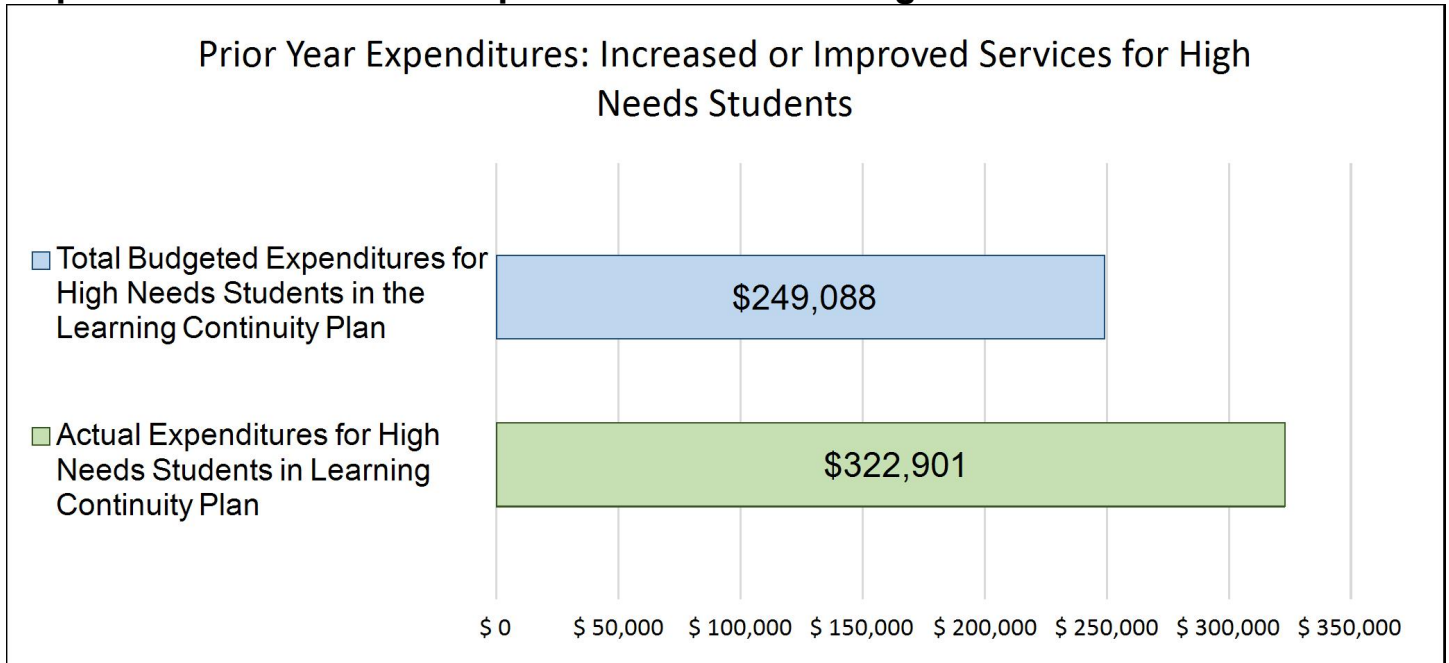
Operating costs and base program costs are not included in this report.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Grass Valley Elem. S.D. (Grass Valley Charter School) is projecting it will receive \$245,948 based on the enrollment of foster youth, English learner, and low-income students. Grass Valley Elem. S.D. (Grass Valley Charter School) must describe how it intends to increase or improve services for high needs students in the LCAP. Grass Valley Elem. S.D. (Grass Valley Charter School) plans to spend \$255,861 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Grass Valley Elem. S.D. (Grass Valley Charter School) budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Grass Valley Elem. S.D. (Grass Valley Charter School) estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Grass Valley Elem. S.D. (Grass Valley Charter School)'s Learning Continuity Plan budgeted \$249,088 for planned actions to increase or improve services for high needs students. Grass Valley Elem. S.D. (Grass Valley Charter School) actually spent \$322,901 for actions to increase or improve services for high needs students in 2020-21.