

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Grass Valley Elementary School District (Grass Valley Charter School)

CDS Code: 29-66332-6111140

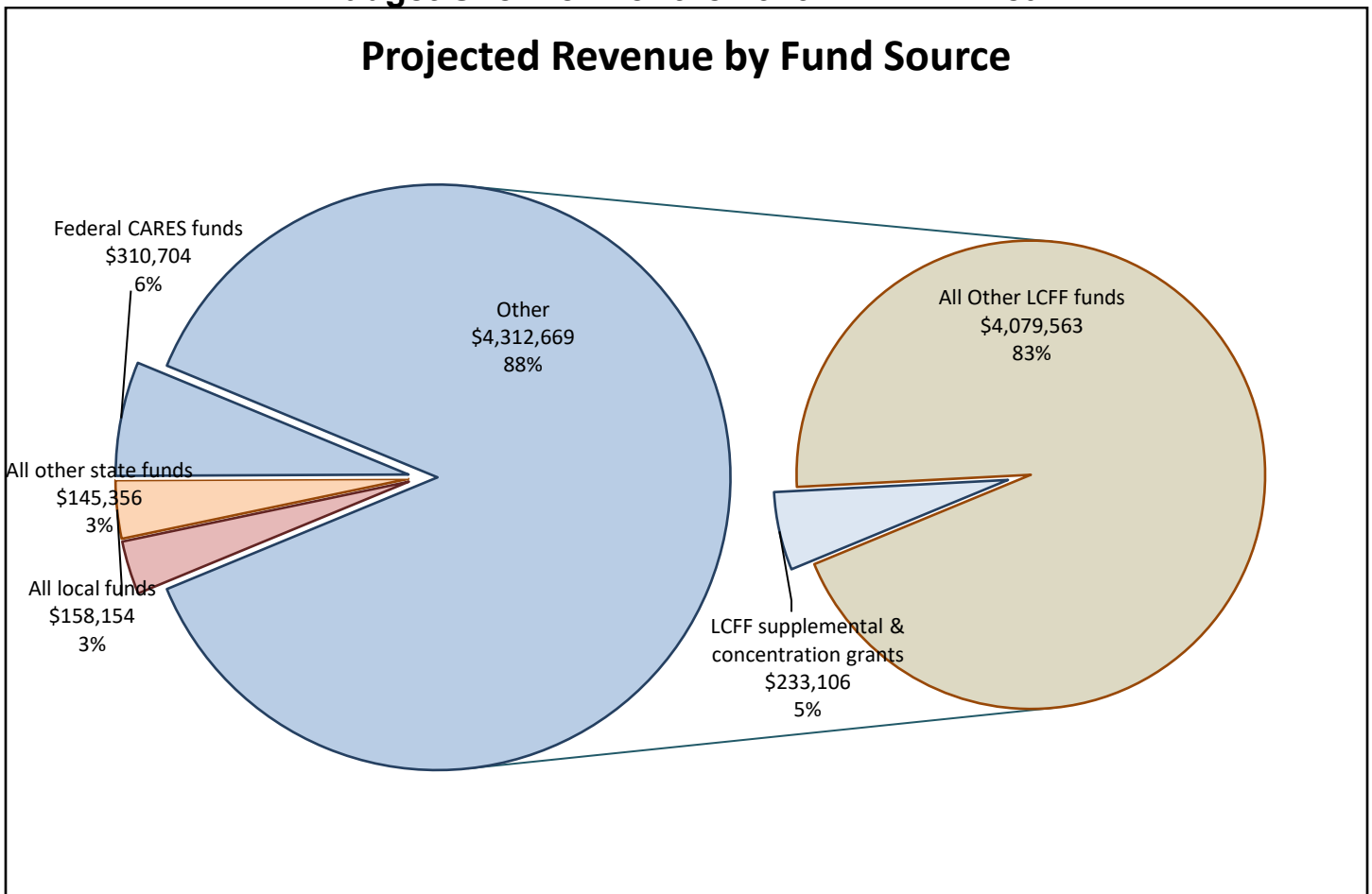
School Year: 2020-2021

LEA contact information: Scott Maddock, Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

### Projected Revenue by Fund Source

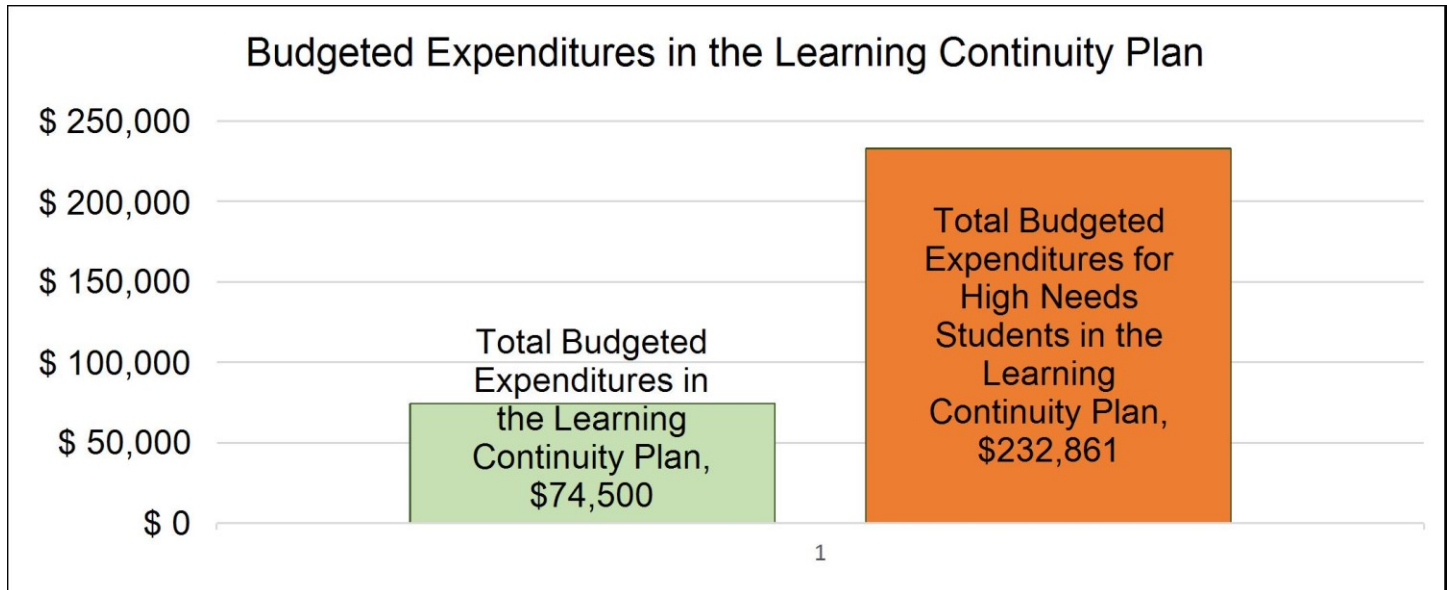


This chart shows the total general purpose revenue Grass Valley Elementary School District (Grass Valley Charter School) expects to receive in the coming year from all sources.

The total revenue projected for Grass Valley Elementary School District (Grass Valley Charter School) is \$4,926,883, of which \$4,312,669 is Local Control Funding Formula (LCFF), \$145,356 is other state funds, \$158,154 is local funds, and \$310,704 is federal funds. Of the \$310,704 in federal funds, \$310,704 are federal CARES Act funds. Of the \$4,312,669 in LCFF Funds, \$233,106 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Grass Valley Elementary School District (Grass Valley Charter School) plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Grass Valley Elementary School District (Grass Valley Charter School) plans to spend \$4,679,312 for the 2020-21 school year. Of that amount, \$74,500 is tied to actions/services in the Learning Continuity Plan and \$4,604,812 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General operating expenses and expenses for staffing and ongoing programs were not included in the LCP.

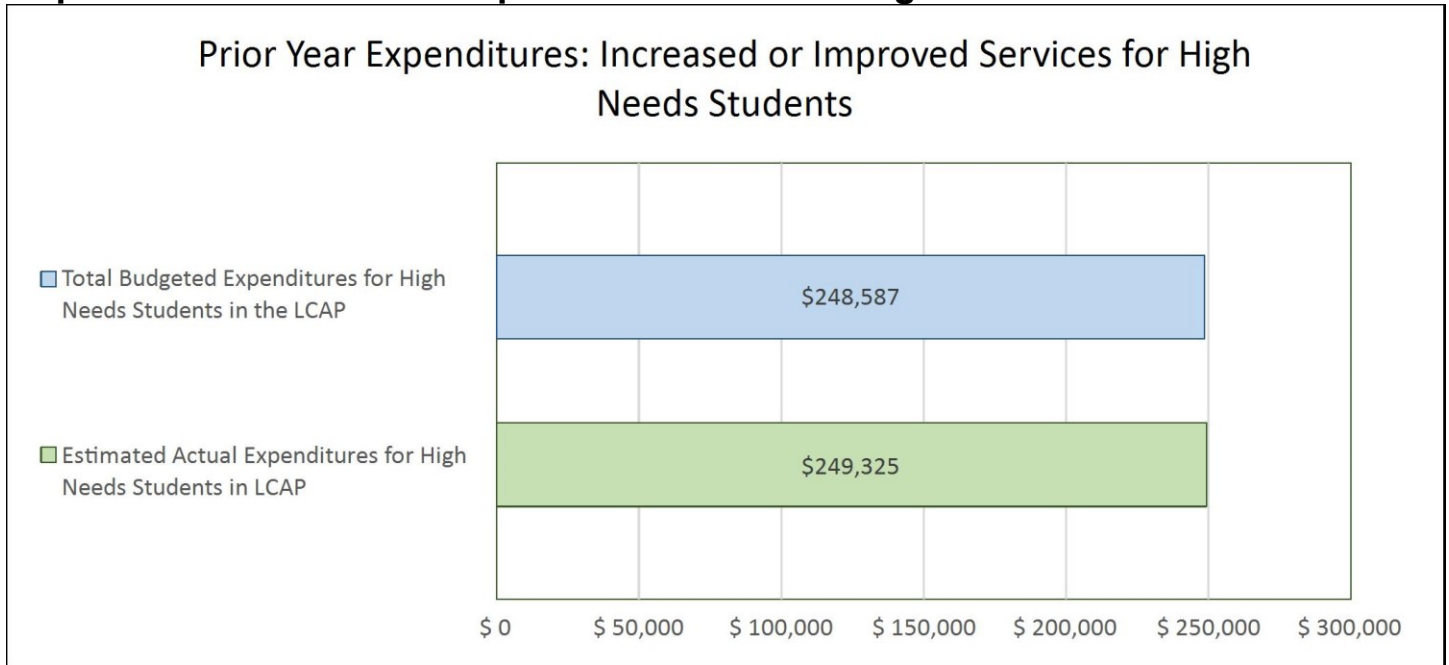
## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Grass Valley Elementary School District (Grass Valley Charter School) is projecting it will receive \$233,106 based on the enrollment of foster youth, English learner, and low-income students. Grass Valley Elementary School District (Grass Valley Charter School) must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Grass Valley Elementary School District (Grass Valley Charter School) plans to spend \$232,861 towards meeting this requirement, as described in the Learning Continuity Plan.

There was a slight change in the calculation that resulted in a change of \$245.

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## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Grass Valley Elementary School District (Grass Valley Charter School) budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Grass Valley Elementary School District (Grass Valley Charter School) actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Grass Valley Elementary School District (Grass Valley Charter School)'s LCAP budgeted \$248,587 for planned actions to increase or improve services for high needs students. Grass Valley Elementary School District (Grass Valley Charter School) actually spent \$249,325 for actions to increase or improve services for high needs students in 2019-20.